

2023 Canadian Open Chess Championship

INCOME ITEM:		INCOME:	
Entry Fees BASED on 200 entries (\$200 entry fee/ player)		\$40,000	
ACA: (\$15,000 in 2022 & \$15,000 in 2023)		\$30,000	
CCC (\$8,000 in 2021 & \$8,000 in 2022 & \$4000 in 2023)		\$20,000	
Fundraising		\$18,000	
CYCC tournament		\$7,500	
ASRPW Hosting (Calgary Tourism)		\$3,500	
Art sale, Book sales, Auctions, etc.		\$2,500	
Other		\$500	
CFC:		\$250	
TOTAL INCOME		\$122,250	
EXPENSES ITEM:		EXPENSES:	
Prize Fund		\$25,000	
Featured Players		\$25,000	
Site Rental (Includes extra internet, audio-visual, etc)		\$18,000	
10 DGT Boards plus laptop		\$10,000	
80 clocks (\$80 each)		\$6,500	
80 House of Staunton Marshall pieces and 80 mousepad boards (\$60 each)		\$5,000	
Contingency (\$8,000)		\$8,000	
Advertising, Table numbers, Flags, Signage, Posters, Banners, TD ID, etc		\$3,000	
Chair		\$3,000	
Side entertainment		\$2,500	
Tournament Director #1		\$2,000	
Tournament Director #2		\$2,000	
Rating Fees 200 entries x \$5.50 / player		\$1,100	
Website, Social media, Advertising,		\$1,000	
TOTAL ESTIMATED OTHER REAL COSTS (see below)		\$4,665	
TOTAL EXPENSES:		\$116,765	
NET:		\$5,485	

ESTIMATED OTHER REAL COSTS	No	Cost	Total Cost
Refreshments 250 people x \$0.50 /person= \$125/day x 8 days served at CCC			\$1,000.00
After the tournament Banquet	20		\$850.00
Allowance for extra hotel nights	5	\$110.00	\$550.00
Players Package (Free pens to all participants)	200	\$1.95	\$400.00
Duplicate Scoresheets	2500	\$0.15	\$375.00
Spokesperson 2 x 3 hours			\$360.00
Tshirts (12 committee)			\$240.00
Other Honoraria			\$200.00
3 Draws, DGT clock \$80, Chess set \$60, David Navara book \$50			\$190.00
Refreshments for CFC AGM			\$100.00
Tournament Admin Costs	1	\$100.00	\$100.00
Pairing Program	1	\$100.00	\$100.00
Bank account costs	1	\$100.00	\$100.00
Driver honoraria (airport, etc), Taxi			\$100.00
TOTAL ESTIMATED OTHER REAL COSTS:			\$4,665.00