

2023 Canadian Open Chess Championship

INCOME ITEM:	INCOME:
Entry Fees BASED on 200 entries (\$200 entry fee/ player)	\$40,000
ACA: (\$15,000 in 2022 & \$15,000 in 2023)	\$30,000
CCC (\$8,000 in 2021 & \$8,000 in 2022 & \$4000 in 2023)	\$20,000
Fundraising	\$18,000
CYCC tournament	\$7,500
ASRPW Hosting (Calgary Tourism)	\$3,500
Art sale, Book sales, Auctions, etc.	\$2,500
Other	\$500
CFC:	\$250
TOTAL INCOME	\$122,250
EXPENSES ITEM:	EXPENSES:
Prize Fund	\$25,000
Featured Players	\$25,000
Site Rental (Includes extra internet, audio-visual, etc)	\$18,000
10 DGT Boards plus laptop	\$10,000
80 clocks (\$80 each)	\$6,500
80 House of Staunton Marshall pieces and 80 mousepad boards (\$60 each)	\$5,000
Contingency (\$8,000)	\$8,000
Advertising, Table numbers, Flags, Signage, Posters, Banners, TD ID, etc	\$3,000
Chair	\$3,000
Side entertainment	\$2,500
Tournament Director #1	\$2,000
Tournament Director #2	\$2,000
Rating Fees 200 entries x \$5.50 / player	\$1,100
Website, Social media, Advertising,	\$1,000
TOTAL ESTIMATED OTHER REAL COSTS (see below)	\$4,665
TOTAL EXPENSES:	\$116,765
NET:	\$5,485

ESTIMATED OTHER REAL COSTS	No	Cost	Total Cost
Refreshments 250 people x \$0.50 /person= \$125/day x 8 days served at CCC			\$1,000.00
After the tournament Banquet	20		\$850.00
Allowance for extra hotel nights	5	\$110.00	\$550.00
Players Package (Free pens to all participants)	200	\$1.95	\$400.00
Duplicate Scoresheets	2500	\$0.15	\$375.00
Spokesperson 2 x 3 hours			\$360.00
Tshirts (12 committee)			\$240.00
Other Honoraria			\$200.00
3 Draws, DGT clock \$80, Chess set \$60, David Navara book \$50			\$190.00
Refreshments for CFC AGM			\$100.00
Tournament Admin Costs	1	\$100.00	\$100.00
Pairing Program	1	\$100.00	\$100.00
Bank account costs	1	\$100.00	\$100.00
Driver honoraria (airport, etc), Taxi			\$100.00
TOTAL ESTIMATED OTHER REAL COSTS:			\$4,665.00